

TOWN OF GLASTONBURY, CONNECTICUT
NOTICE OF ANNUAL MEETING
AMENDED LEGAL NOTICE

The electors and citizens qualified to vote in Town Meetings of the Town of Glastonbury are hereby warned that the Annual Town Meeting of said Town will be held on January 23, 2024 at 6:00p.m. in person and via Zoom Video Conferencing (Link to Join: <https://us06web.zoom.us/j/84709095908?pwd=5YiiXbmb8rebkGboBoe5qrMaErueOx.1>, *Passcode:* 980275), for consideration of the 2024/2025 budgets of the General Fund, Town, Debt Service and Transfers, Education, Capital Improvement Program and Sewer Operating Fund. The electors and qualified citizens participating in the hearing have the right to provide written and oral comments and ask questions regarding the entire budget.

SUMMARY OF BUDGETS

GENERAL FUND REVENUES AND TRANSFERS

Taxes	\$	175,305,155
Licenses/Permits	\$	1,577,250
Intergovernmental	\$	7,295,368
Charges for services	\$	1,470,033
Other	\$	2,554,739
Use of Fund Balance	\$	775,000
TOTAL REVENUES/TRANSFERS	\$	188,977,545

GENERAL FUND APPROPRIATIONS AND EXPENDITURES

General Government	\$	3,898,852
Community Development	\$	2,866,827
Administrative Services	\$	7,057,907
Public Safety	\$	17,112,310
Physical Services	\$	8,001,485
Sanitation	\$	994,309
Human Services	\$	3,686,281
Leisure/Culture	\$	6,744,529
TOWN TOTAL	\$	50,362,500

DEBT SERVICE & TRANSFERS \$ 13,668,300

TOTAL EDUCATION \$ 124,946,745

TOTAL GENERAL FUND APPROPRIATIONS & EXPENDITURES \$ 188,977,545

CAPITAL IMPROVEMENT PROGRAM

Capital Reserve Fund	\$	9,339,421
American Rescue Plan Act Fund	\$	1,832,503
Town Aid Road	\$	461,217

<i>Sewer Sinking Fund</i>	\$	5,300,000
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SPECIAL REVENUE FUNDS

Sewer Operating Fund	\$	3,519,400
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OTHER REVENUE FUNDS (SUBJECT TO FLUCTUATION, NOT LEGALLY ADOPTED)

Recreation Activities Fund	\$	2,058,185
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Police Private Duty Fund	\$	497,847
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Riverfront Park Operations	\$	345,610
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Bulky Waste Closure Fund	\$	130,000
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The above information, and proposed budget summaries will be available on the Town website.

Dated at Glastonbury, Connecticut this 19th day of January, 2024.

Tom Gullotta, Chairman, Town Council
