

**TOWN OF GLASTONBURY, CONNECTICUT**  
**NOTICE OF ANNUAL MEETING**  
**LEGAL NOTICE - AMENDED**

The electors and citizens qualified to vote in Town Meetings of the Town of Glastonbury are hereby warned that the Annual Town Meeting of said Town will be held on January 24, 2023 at 6:00p.m. in person and via Zoom Video Conferencing (Link to Join: <https://us06web.zoom.us/j/83704774206?pwd=TjFiZEFRRzlwFpuMkw5V2FQd2JvUT09>, *Passcode:* 911916), for consideration of the 2023/2024 budgets of the General Fund, Town, Debt Service and Transfers, Education, Capital Improvement Program and Sewer Operating Fund. The electors and qualified citizens participating in the hearing have the right to provide written and oral comments and ask questions regarding the entire budget.

**SUMMARY OF BUDGETS**

**GENERAL FUND REVENUES AND TRANSFERS**

Taxes	\$	167,793,375
Licenses/Permits	\$	1,474,750
Intergovernmental	\$	9,059,237
Charges for services	\$	1,580,928
Other	\$	2,481,941
Use of Fund Balance	\$	775,000
<b>TOTAL REVENUES/TRANSFERS</b>	<b>\$</b>	<b>183,165,231</b>

**GENERAL FUND APPROPRIATIONS AND EXPENDITURES**

General Government	\$	3,993,846
Community Development	\$	2,631,956
Administrative Services	\$	6,768,480
Public Safety	\$	16,690,149
Physical Services	\$	7,676,237
Sanitation	\$	962,748
Human Services	\$	3,636,400
Leisure/Culture	\$	6,444,428
<b>TOWN TOTAL</b>	<b>\$</b>	<b>48,804,244</b>

**DEBT SERVICE & TRANSFERS** \$ 13,632,922

**TOTAL EDUCATION** \$ 120,728,065

**TOTAL GENERAL FUND APPROPRIATIONS & EXPENDITURES** \$ 183,165,231

**CAPITAL IMPROVEMENT PROGRAM**

Capital Reserve Fund	\$	7,885,000
American Rescue Plan Act Fund	\$	1,000,000
Town Aid Road	\$	461,217

**SPECIAL REVENUE FUNDS**

Sewer Operating Fund	\$	3,404,662
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**OTHER REVENUE FUNDS (SUBJECT TO FLUCTUATION, NOT LEGALLY ADOPTED)**

Recreation Activities Fund	\$	1,771,687
Police Private Duty Fund	\$	497,847
Riverfront Park Operations	\$	339,708
Bulky Waste Closure Fund	\$	130,000

The above information, and proposed budget summaries will be available on the Town website.

Dated at Glastonbury, Connecticut this 17th day of January, 2023

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**Tom Gullotta, Chairman, Town Council**

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