

**CAPITAL IMPROVEMENT PROGRAM
STATUS REPORT
DECEMBER 2022**

Open Space and Forest Management

Consultant selection complete. GZA selected after RFQ process. Initial work to begin shortly with focus on 542 acres of forest land off Keeney Street, Hebron Avenue, and Howe Road and J.B. Williams Park. Will schedule introductory review in early 2023.

Building Zone Regulations – Design Guidelines

FHI Studio selected per RFQ to work with Town in this participatory process to develop design guidelines for the Town Center area as part of Building Zone Regulations. Steering Committee work in progress and initial community workshop held with good participation.

Police Site – Renovations

Improvements to PD perimeter security, police operations, pedestrian safety, and traffic flow. Solar car port project completed. Refueling station removal/replacement anticipated by February 2023. Removal of two outbuildings anticipated to be removed by January 2023. Determining perimeter fencing/gating costs for consideration FY25. Working with Engineering Department to determine costs/feasibility of establishing pedestrian walkway from Clark Field to Main Street, establishment of a second driveway to the facility from Main Street, and reconfiguration of existing paved areas to facilitate traffic and pedestrian flow.

Animal Control Shelter

Raze and replace existing shelter with modern, functional, code compliant facility. Design in progress with bidding expected late winter 2023.

Purchase of Two Rescue/Pumpers

Marion Body Works awarded contact for both units. Delivery is anticipated 1st quarter of 2024.

Fire Station Exhaust Source Capturing System

Install an exhaust source capturing system in each fire station to eliminate the dangerous carcinogens found in diesel exhaust every time a fire apparatus is started. Project completed October 2022. \$150,000 of the project is eligible for FEMA reimbursement.

Water Pollution Control Facility (WPCF) Roofs

Replacement of sludge process building and garage roofs at the WPCF and funded by Sewer Sinking Fund. Barrett Roofing awarded bid for \$369,200. Work will start mid-March and take 6-8 weeks.

Parker Terrace Pump Station

Replacement of Parker Terrace Sewage Pump Station as outlined in Sanitary Sewer Master Plan. Engineering phase planned for FY 23 with planned construction phase to follow in coming years. Last station upgrade completed in 1985. Work to be funded by Sewer Sinking Fund. RFQ for design consulting in process.

Bell Street Sidewalks

State Community Connectivity grant secured to offset construction costs by \$ 600,000. Necessary land survey complete and design work is in progress. Work area limits between Gideon Lane and Stallion Ridge Subdivision. Resulting network will connect to the Bell St. to Smith School off road multi-use trail segment. Design work and permitting efforts to continue through the winter months.

Traffic Signal Upgrades

Work involves replacement of the traffic signal equipment at the New London Turnpike /Chestnut Hill Rd/ Quarry Rd intersection. Project components will include introduction of pedestrian crossing phase and crosswalks for enhanced safety. Geometric configuration of the intersection will also be analyzed for possible improvements. Survey work is complete. Design efforts to commence over winter months.

Williams Building Renovation

Architect selection complete. Estimate verification expected by Feb 2023. Second phase of funding anticipated in 2024.

Age-Friendly Community Initiative

Funds are allocated to support the Town's Age-Friendly Community initiative, including accessibility and walkability features such as benches and shaded rest stops, signage, emergency call stations, security cameras and solar charging stations. Funds will also be used to make updates to town parks and playgrounds. The Town was awarded a \$500,000 Small Town Economic Assistance Program (STEAP) grant in support of this initiative. Projects include a pavilion at the Riverfront Community Center and at the Cider Mill, lighting of new pickleball courts, and handicap accessibility to parks/athletic fields.

Town Property Conversion (1361 Main Street)

Funds are allocated for a feasibility and alternatives study that would analyze building and site requirements necessary to accommodate a range of recreational and youth and family uses as well as opportunities for lease by non-profit agencies. Request for Proposals for On-Call Architectural services are being developed and expected to be awarded in January 2023.

Grange Pool – ADA Building and Accessibility Upgrades

Funding is approved for a feasibility analysis of ADA improvements and a new bathhouse. Current funds available to replace the filter room and related amenities. Design considerations for the filter room are being developed to be able to house new filters that will need to be replaced.

Center Green Renovations

Funds allocated for preliminary feasibility analysis of potential updates. Funding also appropriated for repairs to the fountain, electrical upgrades and repairs to the brick walkways.

Riverfront Community Center (RCC) Outdoor Activity Space

The Town was awarded a \$500,000 Small Town Economic Assistance Program (STEAP) grant which includes constructing a pavilion at the Riverfront Community Center (See Age-Friendly Community Initiative).

Eastbury Pump Station Generator Replacement

Replacement of Emergency Standby Power generator system at Eastbury Pump Station. Existing unit was installed in 1973. Work to be funded by Sewer Sinking Fund. Cummins natural gas generator ordered. Delivery date October 2023. Agreement signed for CNG to lay 100' of high-pressure steel natural gas line in spring of 2023 through Roaring Brook Plaza from Fisher Hill Road. Gas line will be capped with a meter on outside of pump station building until generator can be installed by EESC.

Academy Improvements

Improvements for Recreation administrative offices, Information Technology, Probate Court, Facilities Maintenance, cafeteria upgrades and various recreation spaces complete and successfully operating. Pending improvements include gymnasium (floor, bleachers, finishes and HVAC), kitchen and Williams Memorial. Study on Kitchen improvements complete. Expansion of digital controls to portions of C Wing and Williams Memorial in consideration.

Building Security

Facility related work as suggested by independent security audit by HD Segur largely complete with some additional work continuing as identified through further analysis. Installed CCTV at the Riverfront Boathouse and added CCTV and electronic access in renovated areas of the Welles Turner Library. New server to increase capacity of CCTV system purchased. Expansion of CCTV system to exterior areas included in next round.

Disaster Preparedness and Recovery

Improvements made possible through multi-year capital funding include.

- Emergency Operating Center (EOC) relocated to the Academy complex.
- Update to Police Department backup EOC complete.
- New generators and circuits (as applicable) at Town Hall, Gideon Welles, SMS, GHS, Parks Maintenance, Boathouse, RCC, Police Department, Fire Company No 1, and CNG Fueling Station, all complete. (Former Police Dept. generator installed at Company 1).
- Portable generator units purchased and available.
- Portable lights purchased and available.
- Solar powered mobile messaging boards received and available.
- Additional smaller portable generators purchased and available.
- Funding appropriated July 1, 2022 to complete (as appropriation allows) the following: replacement generator at Fire Company 2, (generator is ordered with an anticipated delivery date of October 2023) emergency power at Transfer Station 50kw generator to ship August 2023, transfer switch to ship February 2023 and Bulky Waste and additional portable generator on order. Debris management equipment, emergency power for traffic signals and other related initiatives.
- Emergency generator for power at Apple Hill communications tower IN PROGRESS.

Fire Stations Updates and renovations

This is a multi-year capital project to fund upgrades, code compliance, and improvements at fire companies. . Fire Company 1 kitchen, men's room and women's room complete and Fire Company 2 men's room complete. Company 3 and 4 work in progress. Additional funding allocated per FY23 Capital Program. Contract recently awarded to complete the upgrades to Company 3 and 4. Design is complete and contractor has been hired. Estimated completion April 2023.

Police Communications

Recent upgrades and improvements include:

- Dispatch console and CAD/RMS updates complete to include NEXGEN Public Safety Solutions. COMPLETE.
- New microwave link installations. COMPLETE.
- Independent analysis of future public safety system requirements COMPLETE and helping to guide future decisions on system maintenance and upgrades.
- Lease with AT&T finalized for use of communication tower located at PD. Revenues to offset communications system ongoing maintenance/replacement. COMPLETE.
- RFQ for ongoing public safety service contract complete. Achieved annual operating savings.
- Continue to consult with our vendor in determining appropriate next steps to replace aging and obsolete components. ONGOING. Anticipate final upgrades upon completion of multi-year CIP funding FY24. ONGOING.

Police Building Renovations

Ongoing project to renovate interior Police Department. Transition to full service police use in January 1983, Projects completed to date include renovations to restrooms and locker rooms. Work to continue to reconfigure space to improve efficiency and replace outdated carpets and finishes. Moved the fingerprinting station and built conference room. ONGOING. Additional meeting room space constructed.

Fiber Optic Connections

Recent funding includes connections to Addison Pool and Grange Pool. The Grange Pool system has been completed. The Addison Pool project is in the final design phase for conduit installation possible in December 2022 with Fiber installation in early spring of 2023.

Land Acquisition

Capital project funding for land acquisition as opportunities present.

Revaluation

The Town is in the process of completing the October 1, 2022 revaluation. Notices of new assessments have been sent to every property owner, and informal hearings are scheduled for the first three weeks of December 2022. The project is on time to be completed in January 2023. Revaluations are funded through a multi-year capital appropriation.

Document Management

Multi-year project to scan and electronically file documents for all town operating departments and divisions. Roughly 1.5 million documents have been scanned and imported to date. Work will continue over the next year to implement electronic purchase order processing and invoicing for all departments.

Town Hall Improvements

This is continuing effort to improve operating efficiency at Town Hall within significant space limitations. Work completed includes renovations to the main level in Town Hall and upgrade to the Revenue Collector's counter and former customer reception area. Fire Marshal, Building Official and Health Department Office construction complete or underway. Fire Marshal, Building Official office and third floor corridor renovation complete and Health Department Office construction complete or under way. Design for Northeast exit complete. New siding for garage for residence adjacent to Town Hall to be selected.

System-Wide Town Building Roof Replacement

This is an ongoing process to replace roofs on Town buildings as applicable. Recently completed projects include Town-owned barns on Old Maids Lane. Examples of previous projects include: Winter Hill Farm, Historical Society, Highway Garage Truck Shed, Fire Company 3 and 4, Police Sally Port, Animal Control Shelter, Fire Company 2, etc. Future work to include the Williams Memorial Wing of the Academy Complex, Glastonbury Emergency Medical Services building, structures at the Transfer Station, 35 Bell Street, 1361 Main Street, East Glastonbury Library and other municipal buildings. All outstanding roof work completed.

Clean Renewable Energy Initiative

Energy audit complete. Recommended actions implemented. Recent improvements include:

- Relamping at Town Hall, Police Department and Library. (COMPLETE)
- Energy saving computer software. (COMPLETE)
- Vending misers installed on vending machines. (COMPLETE)
- Replacement of Town Hall air conditioning condensers. (COMPLETE)
- Install gas fired radiant heaters in fire department apparatus bays and replace boilers with smaller, more efficient units. (COMPLETE)

- Upgrade HVAC direct digital control system in Town Hall, Riverfront Community Center, Police, and Welles-Turner Library. (COMPLETE)
- Construct fast-fill natural gas filling station. (COMPLETE)
- LED Parking lights for Welles-Turner Library. (COMPLETE)
- New windows installed in PD Range building. (COMPLETE)
- LED Parking lot lights installed at Riverfront Community Center. (COMPLETE)
- Received Power State Grants of Change Awards for Town Hall, Wastewater and Button ball Lane Schools.
- Received proposals for Renewable Energy Certificates to be purchased through 2019 to support the Sustainable CT Program. Town and school projects approved. Details pending.
- Study for relamping Police Facility exterior lighting underway. (COMPLETE)
- Installed new energy efficient windows in various areas of Academy. (COMPLETE)
- Retro-commissioning Project at Town Hall, Welles-Turner Library, RCC and Police Station. (COMPLETE)
- LED lighting for exterior lights at four Fire Houses and Youth & Family Services and Parking lot at 17 Hebron Ave. (COMPLETE)
- Replacement of interior lights with LED in Purchasing and Payroll. (COMPLETE)
- Proposals for LED installations at Center Green under review with Parks Maintenance Facility and Highway Garage to follow. (IN PROGRESS)
- New heating system designed and installed at Fire Company 2 to achieve energy efficiency (COMPLETE).
- Town Hall qualifies for EnergyStar award designation. Renovated offices received LED fixtures to provide high quality, controllable lighting.
- LED Retrofit for Riverfront Park Phase I and Town Hall parking. (COMPLETE)
- LED Lighting Retrofit at Water Pollution Control Facility. (COMPLETE)
- Installation of interior LED lights in Town Hall, Center Green and Academy Building complete. Fire Houses and PD interior LED retrofit to be complete by December 31, 2022. Work to replace the lights at RCC and YFS remains ongoing. LED conversion at WTML completed with addition/renovation project.
- Convert as applicable athletic facility lighting to LED.

Photovoltaic: Current systems at Town and School facilities generate 1.8 MW of PV capability installed producing 2.29 MWh of electricity/year. ZREC projects at Hopewell, Buttonball and Naubuc schools and Town Hall are COMPLETE. Buttonball School and carpools at the Police Facility have been completed. Solar PV installed at new Facilities Barn (100% grant funded) with the Town achieving energy savings and retaining the Renewable Energy Certificates.

Ongoing CIP appropriation for energy projects allows Glastonbury to sustain important initiatives to achieve significant annual cost savings and environmental benefits.

Slocomb Dam

The concrete spillway portion of the dam has been removed and the Roaring Brook stream channel has been restored. Work was completed in late October. Subsequent intense storm events have caused some erosion of the stream bank and retaining wall scour. State and Local Environmental Regulatory permissions to address these conditions have been obtained and appropriate corrective actions have been implemented. These corrective actions are not considered to be an adequate long-term solution, thus further conversation concerning long term solution alternatives will be necessary. Funding to study and identify available options is in place effective July 1, 2022. Consultant selection process to commence shortly.

Bridge Replacement /Rehabilitation

Grant applications have been approved by the CT Department of Transportation for replacement or rehabilitation of 3 Town-owned bridges. The grants will provide 80% reimbursement funding for design and construction on bridges located on Eastern Boulevard and Fisher Hill Road and Mill Street.

- Eastern Boulevard – project complete 2017.

- Fisher Hill Bridge – substantial completion for this bridge replacement project was achieved in November 2020.
- Mill St Bridge – The State Department of Transportation had deemed this structure eligible for rehabilitation/replacement through the Federal/Local bridge grant program. Following a more in-depth analysis, the structure condition and function has been determined to be adequate and the project will be removed from eligibility list and Town Capital Improvement Program.

Bulky Waste Closure Fund

This is an ongoing capital allocation to the Bulky Waste Closure Fund. First capital allocation of \$50,000 effective July 2020 and continued July 21 and 22.

Intersection Realignment

This involves preliminary concept design for potential roundabout construction on New London Turnpike at the location of the State reconfigured Rt 17 South off ramp. CONNDOT staff has indicated a willingness to further investigate the feasibility of roundabout construction on New London Turnpike in lieu of traffic signal installation at a newly realigned Rt 17 off ramp intersection with NLT. The Department of Transportation presented plans for a roundabout at a public information hearing on June 13, 2022. Preliminary design plans have since been developed and reviewed by Town staff. Comments and suggestions have been offered to the Department.

Parking and Access Drives

Multi-year capital appropriation for repaving of parking and access drives at Town and School facilities. 2019 work addressed a portion of the Smith Middle School site and the Welles Chapman House property at the corner of Main St and Hebron Ave. Fire Company No. 3 complete. Hopewell School site was addressed in its entirety in the 2020 Construction season while paved portions of Addison Park and Fire Company # 4 were completely rehabilitated during the 2021 construction season. Work in 2022 was completed for sections of both the Glastonbury High School and Smith Middle school sites. This is a continuing capital project for school and Town facilities as applicable.

Sidewalk Construction

Construction was completed on Main Street (Route 17) for sections between Stockade Rd and Red Hill Dr along with the section between Mallard Drive and the Cider Mill. Substantial completion was achieved in November 2020. \$300,000 state grant awarded through Community Connectivity Program. Other sidewalk construction at four separate locations was completed in spring 2020 on Addison Road, Bell Street, New London Turnpike and Neipsic Road. Construction for new sidewalk sections on Spring St, House St, and Route 17 near Overlook Rd completed in 2022. Potential for new sidewalk construction through FY24 capital program in accordance with Sidewalk Matrix.

Sidewalk Construction – Main Street/Route 17

This is Phase III of the project to construct sidewalks along Route 17/Main Street. Specifically, the area generally between the Cider Mill and Red Hill. A LOTCIP grant application for this section was submitted to CRCOG .Said application was favorably received and has been forwarded to DOT for consideration of formal approval. Approval would provide 100% of construction related costs. Subsequent discussions with DOT staff resulted in definitive response regarding implementation of allowable design alternative. Town deliberation scheduled to follow.

Sidewalk Repair and Maintenance

Third year of a multi-year capital appropriation to support annual operating budget for repair and replacement of sidewalks throughout community. Inspection and priority ratings developed Repairs to high pedestrian volume locations completed summer 2020. 2021 priority locations included Buttonball School area and residential areas near Addison Road. Work in 2022 encompassed much of the College Town area. Continuing annual allocation.

Town-wide Drainage

This project allocates \$100,000 effective July 2019, July 2020 and July 2021 as the first in a continuing capital allocation to resolve smaller scale drainage projects throughout the community. Work to extend drain pipe and rectify an erosion problem adjacent to Gilmore Manor was accomplished in conjunction with the Main Street Sidewalk project.

Town Center Improvements

Continuing project to improve Town Center area. Improvements completed include updates to the Building Zone Regulations, new bus shelters, pavement rehabilitation along Hebron Avenue corridor, intersection realignment (roundabouts) at Hebron and NLT and Hebron and House Street and related improvements. Most recently, a raised traffic island was installed at the Hebron Avenue/Main Street /Daybreak Coffee driveway intersection to reduce pedestrian crossing distance and improve safety for vehicles egressing the driveway. Grant application approved for additional improvements to brick snowshelf areas and resurfacing of Main Street between Ripley Road and New London Turnpike which will pay for all construction costs.

Annual Paving Program

Pavement reclamation by Contractor began in July for roads listed and posted to the Town website. Additional thin shim layer applications placed on other roads during October 2022. As in past years, Highway Division staff completed the vast majority of preparatory and restoration work with actual reclamation and paving operations by private contractors.

General Bicycle/Pedestrian Improvement

Funds allocated through the Capital Program for improvements identified through the BikeWalk Plan. Annual capital allocation expected to continue this work.

Highway Division - Heavy Equipment

This Capital Improvement category was established to fund annual or periodic replacement of Highway Division heavy equipment. Past purchases include a paving box, front end loader, street sweeper, skid steer loader, roadside mower, mini excavator, etc. FY 2022 budget approval allowed for replacement one of the Division's aging Street Sweepers. This unit was purchased and delivered during Summer 2021. FY 2023 funding in place for replacement of the Bucket Truck vehicle. This vehicle has been ordered. Delivery date uncertain.

Traffic Calming

A multi-year project to improve pedestrian circulation along Main Street corridor and identify traffic calming options throughout the community. Solar speed/radar sign permanently installed on Main Street approaching center north bound. COMPLETE.

Reviewing feasibility of installing raised center median along sections of Main Street approaching the center north bound proposed as part of the Main Street reconstruction project.

Rerouted pedestrian bus route from residential connector road (Ripley) to commercial road COMPLETE

See "Town Center Improvements" above re sidewalk/intersection improvements on Main at Hebron (COMPLETE)

Pedestrian crossing improvements at Route 17 /Main St./ Buttonball Lane intersection 90% complete. Additional capital funding to be proposed to support ongoing traffic calming as projects identified.

Town Center Traffic/Street Imp

Roundabout construction at House Street and Hebron Avenue and Hebron Avenue and New London Turnpike complete. Resurfacing of Hebron Avenue, Sycamore to Main complete. Grant approved for improvements to Main Street corridor between Ripley Road and New London Turnpike. Design work approximately 90% complete for the Main Street project.

Public Water Service – Uranium

Feasibility analysis for extension of public water service along the Chestnut Hill corridor (MDC) and Manchester Water service area complete and presented. Next steps TBD based on funding availability.

Addison Park Renovations

Park is entering its 28th year of operation. This is a multi-year project to renovate and update facilities to include improvements to the bath house, tennis and basketball courts, and pool repairs. Pool repairs in progress include replacement of pool filters, pumps, motor, coping and skimmers. Additional funding for continued updates to be proposed FY24.

Aquatics Facility

Preliminary analysis of project scope and preliminary cost scenarios complete. New discussions have arisen about a potential partnership with the YMCA or others on a similar project.

Minnechaug Golf Course Improvements

Removal of sediment and restoration of the primary irrigation pond next to Hole #9 is complete. Kitchen hood modifications are complete. Building improvements completed in August 2020 included renovation of the pro shop, partial window replacements, and kitchen repairs. 2023 improvements to include upgrades to irrigation system, roof repairs, step repair/replacement, and completing window replacement project. The golf course and restaurant continue to be successful. Estimated rounds of golf to surpass 26,000.

Main Street Reconstruction

The State Department of Transportation has issued a formal commitment to fund 100% of construction costs associated with pavement structure and snow shelf improvements between Ripley Road and New London Turnpike. Primary project components to consist of mill/pave, decorative pedestrian crossings, replacement of existing brick snow shelf material and implementation of limited traffic calming devices. In house design efforts are in process with Public Information meeting held on March 22, 2022. Design efforts continue towards final plan submission to CRCOG and CONNDOT. Design is approximately 90% complete. Spring 2023 construction anticipated.

Gateway Corporate Park Bicycle and Pedestrian Improvements

State Grant funding approval for 100% of construction costs has been formally approved. Project improvements will include completion of the sidewalk network throughout the Corporate Park and Road lane reconfiguration to allow for wider shoulders which benefit cyclists. Public information hearing held on March 22, 2022. Design efforts continue towards final plan submission to CRCOG and CONNDOT. Final design nearly complete. Spring 2023 construction anticipated.

Welles-Turner Memorial Library

Renovation and addition project approved at referendum November of 2018. Project budget of \$6.5M with \$2.1M in grants and community support. Project complete and in use with final closeout in process.

Tree Management

This is a multi-year capital appropriation with initial funding of \$125,000 effective July 1, 2019. An additional \$125,000 was received. Subsequently in FY 21 and also in FY22. \$100,000 was allocated for FY23. Goal is to identify and complete tree trimming and removal necessitated by prior year drought and invasive insects. Link on website show phased approach, explaining rights of way, use of GIS. The website also provides information on invasive insects, native plants and pollinator pathway information. The Town was awarded \$128,200 from the Small Town Economic Assistance Program (STEAP) grant funding for the tree management program.

Cider Mill

Improvements include removal of existing residential structure and construction a new pavilion type structure to support ongoing lessee and overall park use. The Town was awarded a \$500,000 Small Town Economic Assistance Program (STEAP) grant for the construction of the pavilion. (See Age-Friendly Community Initiative). Potential for grant funding continually evaluated.

Open Space Access

This is an ongoing process to improve access to the Town's various open space acquisitions. The Town has been awarded a STEAP grant in the amount of \$250,000 to offset previous construction costs. Projects completed include:

- Blackledge Falls
- Longo Farm Open Space
- Slocomb Mill
- Arbor Acres/Greyledge Open Space

Design and local regulatory permits approved for new parking area and access drive at J.B. Williams Park, which includes energy efficient site lighting, widening the access drive, fence replacement, EV stations through grant funding, and other amenities. Fencing and parking bollards scheduled to be installed early December. The electric service panel/pedestal is scheduled to come in by February 2023, at such time the system can be energized.

HVAC-Gideon Welles School

Air Conditioning project complete. Boiler in future year.

Energy Audit for All Schools

Energy Audit at all schools complete. Exterior lights at SMS received LED lighting retrofit. GHS exterior lights retrofit complete. Study of auxiliary gym heating at SMS complete.

GHS Fieldhouse

Construction complete, project in close out phase.

School Code Compliance

Major tasks involving sprinkler and electrical work are complete. Housekeeping items will be ongoing through completion.

School Roofs

Condition analysis of school roofs complete. BOE staff has identified general schedule for roof work to be presented through capital program. Some significant re-roofing costs identified in future years (e.g., GHS). Best funding option requires review including possible bond authorization. Roof design for Gideon Welles is under way. Application to State for Grant Funding upon approval of funding.

Water Pollution (WPC) Energy Conservation Program

Priorities being confirmed with work to proceed with available and new project funding as cost benefit supports. Received a reimbursement from Eversource for \$6,700 for various Energy Conservation Measures, including VFD control for internal recycle pumps, pump impeller adjustments, and enhanced SCADA control.

Riverfront Park and Boathouse

This project funds a number of improvements to the Riverfront Park and Boathouse. Completed projects to date include additional barrier to prevent access to the Boathouse roof from the observation deck, and changes to the internal fire suppression system and sprinklers, and other such improvements. Additional racks for shells have been installed. Current funds will be used to hire a consultant for a feasibility study, preliminary design and cost estimating for realignment of the Riverfront docking system, and potential dredging to remove sediment.

Winter Hill

Foundation work complete. Current work includes LED light replacements, insulation replacement, restoration of electrical distribution to the barn, and other site improvements. Also pending residence for care taker.

Pickleball

Funding approved for construction of four pickleball courts on the grounds of the Riverfront Community Center. Bid process complete and contract awarded. Substantial construction late 2022 originally contemplated. Now appears more likely spring 2023.

Underground Storage Tank

Project to remove 10,000± gallon underground storage tank for unleaded fuel at the Police Department and replace with an above-grade similarly sized tank. Work funded effective July 1, 2021. Final local Regulatory approval anticipated on June 7, 2022. Project has been advertised and awarded. Tank and canopy fabrication in process. Early 2023 installation anticipated.

Gideon Welles School Roof

Design funding in place effective this fiscal year. Consultant selection complete and design work to proceed accordingly over coming months. Design ready to go to State for funding.

RECENTLY COMPLETED PROJECTS

The following projects are recently completed on time and within budget:

- Showmobile
- GHS Generators
- Electrical Outlets at Elementary Schools
- Security Equipment at Schools
- Security Window Film Installation All Schools
- GHS Security Cameras
- Addison Road Bridge
- Main Street Traffic Signals
- Winter Hill Farm
- Nutmeg Pump Station
- Main Street Pavement Rehabilitation
- Fire Apparatus - Ladder Truck
- Police Firing Range - Backstop System
- Griswold/Harris/House Street Intersection
- Naubuc Avenue Bridge Reconstruction
- Smith Middle School Gym Floor Replacement
- School PA Phone Systems - Elementary Schools
- Elementary School HVAC/Boiler - Complete at Buttonball, Hebron Avenue and Hopewell Schools
- Articulating Loader
- GHS Practice Football Field
- Planimetric/Topographic Mapping
- Smith Middle School A/C Replacement
- Roll-Off Truck
- Fire Company 3 and 4 roofs
- Riverfront Community Center Community Room floor
- BoE Energy Audit
- Generator Replacement- Town Hall, Parks Maintenance Facility, Highway Garage Transfer Station Electrical Service Entrance Replacement
- Boathouse Transfer Switch Installation
- Riverfront Community Center Transfer Switch Upgrade
- Sally Port Roof
- GHS Pool Improvements
- New generator for Boathouse/RCC
- RCC Community Room Flooring
- Hopewell Gym Floor Replacement
- Welles-Turner Library Windows
- Arts and Crafts Room - Youth & Family Services
- Naubuc School phone and PA upgrades
- Town Hall boiler replacement
- PD boiler replacement
- GHS Turf Field and track improvements
- Highway Division Paving Box
- Multi-Town Dispatch Project
- Welles-Turner Library Phase 1 renovation
- Gideon Welles School Window Replacement
- Boiler Replacement Design-Town Hall and Police Department
- New Carpeting-Elementary Schools
- Town Wide Phone System Upgrade
- Police Locker Room Upgrades
- Town Hall Site Lighting Upgrade
- Youth and Family Annex Addition
- Fire Company #4 Boiler Upgrade
- Riverfront Park – Phase II
- Backup Generator – Riverfront Boathouse
- Master Sewer Study
- Hebron Avenue Trail Fencing
- Bulky Waste Vehicle Scale
- Blackledge Dam Restoration
- GHS Auditorium Acoustics
- Town Phone System Upgrade
- Upgrade Police Surveillance System
- Refuse Wheel Loader
- Grange Pool
- Hebron Avenue Resurfacing
- House Street/Hebron Avenue
- School Code Compliance
- Library Windows
- Fire Rescue Boat
- Fire Apparatus
- 16' Mower – Replacement
- GHS Kitchen Upgrade
- PD Window Replacement
- ADA improvements at CO 1 and CO 2
- Facilities Maintenance Barn
- Old Maids Lane Water Line
- Glastonbury Boulevard Pavement Rehabilitation
- Elementary School Air-Conditioning
- GHS Kitchen Upgrades
- Water Pollution (WPC) Emergency Power
- Cider Mill Pump Station Replacement
- PD Solar panels
- New Video Broadcast system designed and installed
- Smith Middle School gym floors
- New window and A/C at 2157 Main Street
- Renovations to Building Official and Fire Marshal offices
- New Roof on 1098 New London Turnpike
- New Customer Service Center for Town Hall
- Tryon Street/Dug Road Drainage
- Self-Contained Breathing Apparatus
- Park Maintenance Garage
- Splash Pad

- Exterior security cameras at Fire Stations 1 and 2
- Exhaust source capturing system at each fire station
- Multi use trail – Western Blvd to House Street
- Smith Middle School floor
- GHS School Lockers
- Cedar Ridge Public Water