

**TOWN OF GLASTONBURY, CONNECTICUT
NOTICE OF ANNUAL MEETING
LEGAL NOTICE**

The electors and citizens qualified to vote in Town Meetings of the Town of Glastonbury are hereby warned that the Annual Town Meeting of said Town will be held on January 27, 2021 at 7:00p.m. via Zoom Video Conferencing (*Link to Join* : <https://us02web.zoom.us/j/87956563767?pwd=cG9sdkZsWW1oWE91TOE4Nno0UDZjQT09>, *Passcode* : 691190), for consideration of the 2021/2022 budgets of the General Fund, Town, Debt Service and Transfers, Education, Capital Improvement Program, Sewer Operating Fund, Recreation Activities Fund, Police Private Duty Fund, Riverfront Park Operations and Bulky Waste Closure Fund. The electors and qualified citizens participating in the hearing have the right to provide written and oral comments and ask questions regarding the entire budget.

SUMMARY OF BUDGETS

GENERAL FUND REVENUES AND TRANSFERS

Taxes	\$	161,937,674
Licenses/Permits	\$	1,298,100
Intergovernmental	\$	6,642,399
Charges for services	\$	1,400,303
Other	\$	1,148,867
Use of Fund Balance	\$	975,000
TOTAL REVENUES/TRANSFERS	\$	173,402,343

GENERAL FUND APPROPRIATIONS AND EXPENDITURES

General Government	\$	3,538,326
Community Development	\$	2,477,961
Administrative Services	\$	6,462,656
Public Safety	\$	15,764,942
Physical Services	\$	7,398,277
Sanitation	\$	887,843
Human Services	\$	3,112,895
Leisure/Culture	\$	6,118,296
TOWN TOTAL	\$	45,761,196

DEBT SERVICE & TRANSFERS \$ 13,573,742

TOTAL EDUCATION \$ 114,067,405

TOTAL GENERAL FUND APPROPRIATIONS & EXPENDITURES \$ 173,402,343

CAPITAL IMPROVEMENT PROGRAM

Capital Reserve Fund	\$	9,886,300
Town Aid	\$	461,217
Sewer Sinking Fund	\$	250,000

SPECIAL REVENUE FUNDS

Sewer Operating Fund	\$	3,173,843
Recreation Activities Fund	\$	1,545,090
Police Private Duty Fund	\$	484,000
Riverfront Park Operations	\$	311,221
Bulky Waste Closure Fund	\$	160,000

The above information and proposed budget summaries will be available on the Town website.

Dated at Glastonbury, Connecticut this 22nd day of January, 2021

Tom Gullotta, Chairman, Town Council
