

**Capital Improvement Program: Town Manager Recommended Projects:
2020-2021 January 20, 2020**

| Infrastructure & Major Equipment Care & Maintenance | \$ 6,840,000 | Aligns with objective for... | | |
|--|---------------------|------------------------------|----------------------|----------------------|
| | | Sustainable | Economic Development | Liveable Communities |
| Physical Services | | | | |
| Road Overlay Program | \$ 1,400,000 | | X | |
| Sidewalk Maintenance | \$ 175,000 | X | | X |
| Fisher Hill Bridge Replacement | \$ 1,450,000 | | | X |
| Renovation - Slocomb Dam | \$ 225,000 | X | | |
| Town Center Streetscape Improvements | \$ 200,000 | | X | X |
| Glastonbury Boulevard Pavement Rehabilitation | \$ 400,000 | | X | |
| Heavy Equipment (Highway) (A) | \$ 225,000 | | | |
| General Storm Drainage Improvements | \$ 100,000 | X | | |
| Pavement Restoration-Town & Education Facilities | \$ 200,000 | | | X |
| Mill Street Bridge Replacement | \$ 180,000 | | | X |
| Public Safety | | | | |
| Public Safety Communications | \$ 375,000 | | | X |
| Self Contained Breathing Apparatus (SCBA) | \$ 120,000 | | | |
| Fire Station Renovations | \$ 75,000 | | | |
| Police Building - Renovations | \$ 50,000 | | | |
| Education | | | | |
| Hopewell - Parking Lot Re-Paving & Curbing | See notes | | | |
| GHS - Construction Services - New Field House | \$ 850,000 | X | | |
| Smith Middle - Moisture Mitigation/Gym Floor Replacement | \$ 200,000 | | | |
| Parks & Recreation | | | | |
| Tree Management | \$ 125,000 | X | | |
| Addison Park Renovations | \$ 225,000 | X | | X |
| Mower - 16' Rotary Mower Replacement | \$ 120,000 | | | |
| Winter Hill | \$ 25,000 | | | |
| General Government | | | | |
| System-Wide Municipal Roof Replacements | \$ 50,000 | | | |
| Town Hall, Academy & Security Improvements | \$ 70,000 | | | |
| Ongoing Projects | \$ 720,000 | | | |
| General Government | | | | |
| Property Revaluation | \$ 145,000 | | | |
| Energy Efficiency - Sustainability | \$ 50,000 | X | | |
| Physical Services | | | | |
| Main Street Sidewalks - Phase 3 | \$ 325,000 | | X | X |
| Traffic Calming | \$ - | | X | X |
| New Sidewalk Construction | \$ 175,000 | | X | X |
| New London Tpke/Route 17 Ramp Configuration | \$ 25,000 | | X | |
| New Projects | \$ 715,000 | | | |
| Splash Pad | \$ 500,000 | | X | |
| Bulky Waste Closure Fund | \$ 50,000 | | | |
| General Bicycle/Pedestrian Improvements | \$ 75,000 | X | | X |
| Academy-Williams Memorial | \$ 40,000 | X | | X |
| Fiber Connections | \$ 50,000 | | | |
| Subtotal | \$ 8,275,000 | | | |
| (A) Less Available Funding | \$ 90,000 | | | |
| Less Approved Grants and Donations | \$ 1,954,000 | | | |
| Net Estimated Cost | \$ 6,231,000 | | | |

Other Projects to be Funded Outside of Capital Reserve Program

Town Aid \$ 461,217

Notes: Project will proceed in summer 2020 under available and proposed capital funding – pavement restoration.