



# Town of Glastonbury

2155 MAIN STREET • P.O. BOX 6523 • GLASTONBURY, CT 06033-6523 • (860) 652-7500  
FAX (860) 652-7505

Richard J. Johnson  
Town Manager

January 20, 2020

The Glastonbury Town Council  
2155 Main Street  
Glastonbury, CT 06033

**Re: Capital Improvement Program 2021-2025**

Dear Council Members:

The Annual Special Meeting to review the Capital Improvement Program (CIP) is scheduled for Thursday, January 23, 2020. As background, I am pleased to forward the attached information:

- Town Manager Recommended Projects - July 1, 2020
  - Summary and Project explanation
- Five-year Capital Project Pro Forma
- Exhibits including:
  - General comments
  - Annual Debt Service – Actual and Estimated
  - Illustrative Annual Debt Service
  - Capital Reserve Fund – Unassigned Fund Balance
  - Town Manager Recommended (TM) Projects – July 1, 2020 by expenditure category
  - Potential Bond Issues
  - Capital Reserve Transfer – History and Estimated
- Summary report and correspondence by Board of Education

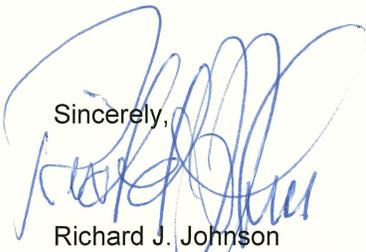
Additional information can be provided as applicable following the January 23<sup>rd</sup> Meeting.

**Notes:**

Some recommendations for July 1, 2020 funding will differ from project pages. This results from information developed after the project pages were developed, or proposed changes to the initial proposal.

The CIP Summary chart denotes projects that specifically align with organizational objectives regarding Sustainability, Economic Development, and AARP Livable Communities. The adopted budget document will incorporate icons as visual indicators of such project efforts.

Sincerely,



Richard J. Johnson  
Town Manager

RJJ/sal  
Attachments