

Town of Glastonbury

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Richard J. Johnson Town Manager ITEM #7 01-22-2019 Meeting

January 18, 2019

The Glastonbury Town Council 2155 Main Street Glastonbury, CT 06033

Re: Town Manager's Report

Dear Council Members:

The following will keep you up to date on various topics.

1. Budget Workshop - Board of Education

A brief reminder of the Annual Town Meeting scheduled for 7:00 pm. on Thursday, January 24, 2019 in Council Chambers. Additionally, I will appreciate Council confirming the following scheduled items:

- Budget Workshop Education, 6:00 or 7:00 pm Wednesday, March 6, 2019, Council Chambers
- Final Budget Hearing 7:00 p.m. Thursday, March 21, 2019, Council Chambers

2. Aquatic Facility

Based on feedback received at the two public workshops, next steps involve capital cost estimates for the preferred options and a business/market plan for facility operations. The plan is to present this information at a Council meeting in March/April. At this point, additional workshops are not contemplated.

3. Security Audit

Considering the continuing threat of cyber attacks, I would like to perform an independent audit of all Town systems and security protocols. While every effort is continuing to effectively protect Town records and assets and adjust protocols as needed, an independent audit appears reasonable given the downside risk. The process would involve a confidential audit report and potentially ongoing advice as to evolving threats and protections. A \$25,000 transfer from Contingency (available balance \$140,000) is suggested. If this approach has support, the matter can be scheduled for Council action accordingly.

Richard J. Johnson

Town Manager

Sincerely

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