

Town of Glastonbury

2155 MAIN STREET • P.O. BOX 6523 • GLASTONBURY, CT 06033-6523 • (860) 652-7500 FAX (860) 652-7505

Richard J. Johnson Town Manager ITEM #7 01-08-2019 Meeting

January 4, 2019

The Glastonbury Town Council 2155 Main Street Glastonbury, CT 06033

Re: Town Manager's Report

Dear Council Members:

The following will keep you up to date on various topics.

1. Economic Development

New economic development projects proposed, recently approved, or under construction include the following. Commercial development continues to be active within the general Town Center area.

- Hotel scheduled for joint preliminary hearing at the January 8th meeting
- 20,000 sf new construction 340 Hebron Avenue (near Sycamore/Linden Streets)
- 10,766 sf new construction 2955 Main Street (former Colonnade site)
- 6,885 sf new building Main Street (adjacent to Fire Co. 1)
- 10,000 sf new building Oak Street
- 22,000± sf Class A medical Western Boulevard
- 19,847 square feet retail building at Hebron Avenue and Sycamore Street (this building as approved by TP&Z is shown on the attached page)

2. Staff Recognition

Recent thank you letters to members of staff attached for your information.

3. Budget Dates

A brief reminder of upcoming meeting dates as follows. I will appreciate Council confirming the Workshop with the Board of Education scheduled for the 6th of March.

Meeting	Date	Time	Location	Alternate
Annual Capital Improvement Workshop	Thursday, January 17 th	6:00 p.m.	RCC	Tuesday, January 15 th
Annual Town Meeting	Thursday, January 24 th	7:00 p.m.	Council Chambers	Tuesday, January 29th
Budget Workshop (Town Operations)	Tuesday, February 26 th (Regular Council Meeting)	6:00 p.m.	Council Chambers	
Budget Workshop (Board of Education)	Wednesday, March 6 th	6:00 or 7:00 p.m.	Council Chambers	TBD – Education Staff and BOE members available on the March 6 th
Final Budget Public Hearing and Action	Tuesday, March 26 th (Regular Council Meeting)	7:00 p.m.	Council Chambers	TBD – Special Meeting or Thursday, March 21st

4. Town Manager Expense Report

A copy of my expense report for the three months October through December 2018 was forwarded separately. I will appreciate Council recognizing receipt of this report on Tuesday evening.

5. Riverfront Park Article

I thought you would be interested in the attached article by the National Recreation and Park Association concerning the Riverfront Park Phase II Project.

6. Metropolitan District Water Service

Per previous discussions, representatives from the Metropolitan District have been invited to attend an upcoming Council Meeting to discuss plans for water projects in Glastonbury. I would expect a discussion to be scheduled for late January or February.

By the attached letter of December 28, 2018, the capital surcharge to Glastonbury customers will increase in 2019. For the typical residential customer with a 5/8" meter, the monthly surcharge will increase from \$1.44 to \$3.58. 5/8" meters represent 5,606 of 6,111 Glastonbury customers and approximately 58.5% of water consumed in 2017. Annual capital costs are allocated based on water consumption by meter size.

7. Aquatic Facility Workshop

The next workshop for the Aquatic Center planning process is scheduled for 6:30 p.m. - 8:30 p.m. on Monday, January 14th. Location to be confirmed.

8. Main Street Sidewalks

This is the final phase of the Main Street sidewalk project extending between Mallard Drive and Stockade Road and scheduled for the 2019 construction season subject to funding and permitting. A \$300,000 state grant is approved to help fund this phase. The plan is to construct a 4 foot concrete sidewalk like previous phases. There has been some public discussion on the potential for an 8-10 foot bituminous multi-use scope. The preliminary concepts will be presented at the January 22nd meeting so that design and permitting can proceed accordingly.

9. Ash Trees - Putnam Boulevard

Unfortunately, the ash trees along Putnam Boulevard have fallen victim to the emerald ash borer, 18 in total. Scheduled for removal. The trees are included as a condition of approval for the Home Depot project. History under review along with options and process for replanting.

Richard J. Johnson Town Manager

Sincerely

RJJ/sal Attachments



Perspective Drawing 1

Thank you for the kind gesture and the care that came from a wondertul place.

- You did more than just provide of gitt. You put a smile on my child's face.

- The smile on my child's face also provided me with content. Christmas is about the good in people and this is what it meant.

A Christmas wish had been provided a time when the stress of life and will always be tome -

was replaced by a warm

memory.

- Thank you for a good night 's rest and the kindness of a community who gathered together the unselfish acts to help others just like me! Co

zhundy hez to mote the heldory so spend To all the employed and

OF THE CHRISTMAS SEASON. \cup $/\!\!/\!\!/$ ishing you all the Jox (and all year!) uch proxy combining heart fest muchos as the holders und lux yelled with all year!

To: Human Services

It is believed that the tradition of tree decorating began in 16th-century Germany.

others as they have done to me! Life has many upsand downs as many in their lives will see and will do well to rest assumed I



COLOMBIA - Childron play together at a UNICEF-supported school. COLOMBIE - Des enfants jouent ensemble dans une école soutenue par l'UNICEF.

of this card helps UNICEF put children first.

to children worldwide. UNICEF has helped save more children's lives than Since 1946 UNICEF has provided water, nutrition, medicine and education any other humanitarian organization.

\$1 USD can provide: 1 month of safe water for a obild, immunizations for 3 childre or lifesaving nutrition for a child.

L'achat de cette carte aide l'UNICEF à donner la priorité aux enfants.

et une éducation à des enfants dans le monde entier. L'UNICEF a sauvé la vie Dopuis 1946, l'UNICEF procure de l'eau, de la nourriture, des médicaments d'un plus grand nombre d'enfants que tout autre organisme humanitaire. 1 \$ US peut fournir 1 mois d'eau potable à un enfant, des vaccins à 3 enfants

Artwork Courtesy of www.image-source.co.uk

ou une aide nutritionnelle à un enfant.

USA/www.unicefusa.org Canada/www.unicef.ca

UNICEF cards are made with a commitment to austainable forest management and the responsible use of the planet's natural resources.

Les cartes de l'UNICEF respectent notre engagement en faveur d'une geation durable des forèts et d'une utilisation responsable des ressources naturelles de la planète.

UNICEF's name and emblem are protected under international law. Le nom et l'emblème UNICEF sont protègés par les règles du droit international

UPR 1585

© HMK. LIC. MADE IN CHINA FABRIQUÉ EN CHINE



Dear Janet,

11/28/18

Thank you for your.

Patiena and courteous

Service yesterday. I greatly

suppreciate you helping

me figure out the issues with

my taxes in such a kind

manner. People like you are
a blessing.

Sincerely, Worlle Colona



Officer Laura Caruso for being the top academic student in her Academy class. Connecticut Chiefs of Police Association recognizing new Glastonbury Police

Dear Chief Porter

T exculd like to extend my
gratitude to the Glastonbury
folice Department on contacting
me on Christmas right about
locating my vehicle was
previously reported stolen.
This is such a busy time of

I was so thankful for the assistance of Officer Brian Barao provided to me.
Thanks and wishing all of you all the best.

Smcerely, Elavie Pike

Chief Horter
Glastonbury Police Dept
and Staff
wishing YOU A
Happy Holiday
AND A WONDERFUL
SINCAREN,
Elaine Rhe

Dear Glastonbury Police Department,

We would like to express our sincere appreciation to the many officers and personnel who responded to the 911 call to report a break- in and stolen vehicle at our residence that occurred on Friday November 30th, 2018. Throughout the encounter all officers were professional and supportive while maintaining compassion for our family with young children. On behalf of our family we wish to extend our deepest gratitude.

Can't thank your charking enough for Cherking wind with friend, we have liem friends they there since 198 grade, they there since 198 granmer; High should things the succepted things the resulceful things the solice do that we police do that we dan't know about of the Ilank you soncerily thank you soncerily thank you soncerily thanks

Attention: Startentine Bobie Dept (Experial John Barrett)

May your Christmas and new year be filled with joy and laughter.

Marke Donation it.

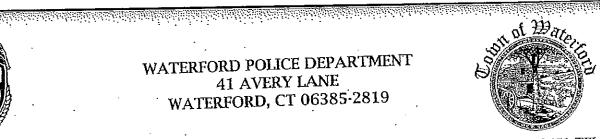
You for the many of the many of the service of

Ho ho ho is the way that many lenguages write out how Santa Claus laughs.



Chief of Police

WATERFORD POLICE DEPARTMENT 41 AVERY LANE WATERFORD, CT 06385-2819



(860) 442-9451 TEL bmahoney@waterfordct.org

Chief Marshall Porter

Glastonbury Police Department

Glastonbury, Connecticut

November 20, 2018

Chief Porter,

Please accept this letter as a thank you for the assistance your agency provided us when we requested training from officers within your department. We recently hired an out of state lateral transfer who required extensive training to obtain his Connecticut certification. All training had to be from POST certified instructors and in order to complete the process in a timely manner; we reached out to your agency who assisted us quickly and professionally.

Lieutenant Davis took time to assist our officer and get him the required training in the following areas:

Computer Crimes

Again, thank you very much. If you believe we are able to assist your agency at all, please do not hesitate to contact us.

Sincerely,

Chief Brett Mahoney

www.waterfordpolice.org



Tanya D, Lane Town Manager

TOWN OF NEWINGTON

131 Cedar Street Newington, Connecticut 06111

Police Department



November 25, 2018

Chief Marshall Porter Glastonbury Police Department 2108 Main Street Glastonbury, CT 06033

Dear Chief Porter,

On behalf of the Newington Police Department I would like to thank you for your department's traffic assistance this year. Motor Officer Hodder contributed greatly to the success of the Fourteenth Annual Officer Peter J. Lavery Memorial Motorcycle Run, ensuring it proceeded safely. Your support for Pete's ride is greatly appreciated.

Sincerely,

Chief Stephen Clark

Phone: (860) 666-8445 Fax: (860) 665-7688 npd@newingtonct.gov www.newingtonct.gov

susan lauzier

From:	Daipara Triedi Kadi
Sent:	Tuesday, December 18, 2018 7:53 PM
To:	Marshall Porter
Subject:	Help for by John Barrett
,	
I thought you might like t	his message.
about Officer John Barret and threw her keys along walk to her condo Officer Barrett went look Just	about to turn 95 in January, and she is couldn't say enough positive things at (not sure I'm spelling it right). Apparently was throwing something off of a driveway with it around 5 this evening at After not being able to find them she started to When she saw a police car going down Main St., she flagged it down. Apparently ing through the pachysandra, around the walkway and a quick check in the house as he was about to drive her home he spotted the keys on the other side of the driveway. What she said is he was so kind and didn't treat her like she was a bother, etc. Just with a shing about Officer Barrett. Sounds like we are very fortunate to have him as part of our team.
Thank you all for what yo	ou do for Glastonbury. Have a wonderful holiday and a happy New Year!
Sincerely,	
Barbara Theurkauf	
·	
Please consider the envir	onment before printing a copy of this email.

IMAGINATION GUIDE 2018 WWW, NRPA. ORG

Recleation

THE OFFICIAL PUBLICATION OF THE NATIONAL RECREATION AND PARK ASSOCIATION

2018 IMAGINATION GUIDE

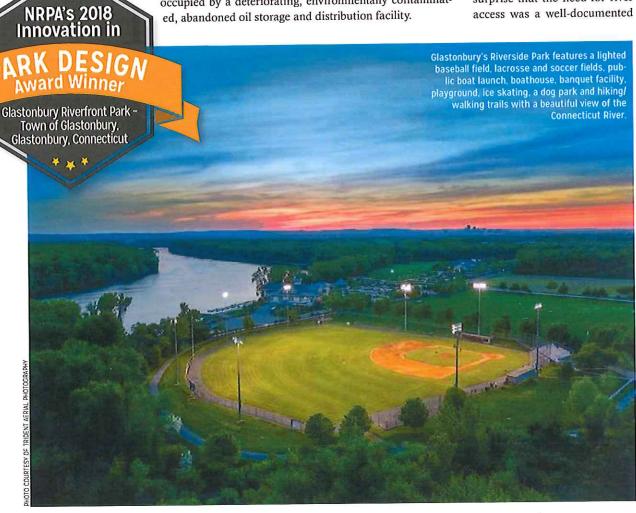


Community Building with the Arts | Parks After Dark | Engaging New Conservation Leaders

Embracing Innovative Park Design Along the Connecticut River

he Town of Glastonbury, Connecticut, home to the oldest continuously operating ferry in the United States, dating back to 1655, borders 9 miles of the Connecticut River. For centuries, the river has been part of this community's lifeblood, but for more than 30 years there was virtually no public river access for active and passive recreational opportunities. Additionally, the area where Riverfront Park stands today was previously occupied by a deteriorating, environmentally contaminated, abandoned oil storage and distribution facility.

For a community that's reported to have long ago "accepted the philosophy that all work and no play wears on the mind and body" and that places "a strong emphasis on school and recreational sports," it's no surprise that the need for river access was a well-documented

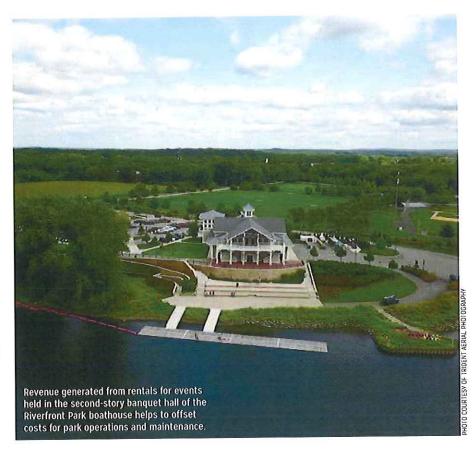


objective in the Town's Plan of Conservation & Development, Plan of Development for Parks & Recreation and in the State Comprehensive Outdoor Recreation Plan (SCORP), as well as for its emergency first responders. To address this community need, the town developed a strategic and complex plan for the development of a riverfront park.

Glastonbury Riverfront Park came to fruition through innovative land acquisitions, \$13 million in public financing, more than \$450,000 in partner contributions, community engagement and successful partnerships with local, state and federal entities. In addition to remediating the abandoned oil facility, over time, Glastonbury acquired seven individual parcels of land, and relocated a major road to create a contiguous land area suitable for the park.

Through public forums, Glastonbury incorporated program elements that addressed community needs, as well as state and regional priorities for outdoor recreation. Innovative park design elements included:

- Strategic placement of park amenities to support the successful coexistence of active and passive recreational activities.
- Leveraging the natural topography to incorporate an ice-skating rink.
- Using a subsurface parking lot material to maintain the greenery.
- Preserving a brownstone foundation linked to Glastonbury's history in the shipping industry.



"The Riverfront Park achieves a community goal identified over 30 years ago. Located within walking distance of the central business district, senior housing, the public library and residential neighborhoods, the park offers important access to the Connecticut River and recreational opportunities for visitors of all ages and interests," says Town Manager Richard J. Johnson. He continues: "Glastonbury is indeed fortunate to benefit from the sense of community brought by the improvements cited herein, along with the adjacent Riverfront Community & Senior Center and Phase 1 park improvements. We are

thankful to all who made this vision a reality."

its completed Glastonbury Riverfront Park now serves as a community focal point for recreation. Its amenities include a public boat launch; shoreline and dock access for fishing, wildlife observation and general enjoyment; a boathouse with storage for rowing shells, facilities for the high school crew team, a waterfront banquet facility and public restrooms; a lighted outdoor basketball court; a handicapped accessible playground and picnic pavilion; multipurpose trails and river walk; an outdoor ice-skating area; a public fountain; a space for community



In addition to water-related activities and sports fields, playgrounds, picnic areas and walking trails are popular amenities the community enjoys.

events; and strong links to the central business community.

Glastonbury acquired a \$2.2 million state grant to fund a second-story banquet hall in the boathouse. This addition supports the self-sustaining business model for the park and, by introducing an event and banquet facility manager and marketing and communications specialist to town staff, revenues generated through event rentals are successfully offsetting costs for park operations and maintenance.

Inventive funding methods also included Glastonbury's first Gift Catalog to solicit \$87,000 in individual donations for specific park amenities; revenuesharing contracts with caterers, audio-visual providers and equipment rentals that are yielding favorable results; and a revenue-sharing partnership with L.L. Bean for riverfront recreation programs. The success realized through this project has become a model for other town operations.

"Glastonbury has a long history of establishing successful partnerships with individuals and community groups in support of a variety of projects and programs. This often includes effective relationships with state and federal entities offering grant programs. The Riverfront Park is a great example of the benefits of engaging all stakeholders in such initiatives," Johnson explains.





Revenue Development &Management School





FIND OUT MORE AT NRPA.ORG/REVENUE-SCHOOL



December 28, 2018

Mr. Richard Johnson Glastonbury Town Manager 2155 Main Street PO Box 6523 Glastonbury, CT 06033

Re: MDC 2019 Rates



Dear Mr. Johnson:

This letter is to notify you of proposed increases to the Surcharge Outside the Metropolitan District for Capital Improvements which will affect Glastonbury.

Four capital improvement projects were completed in Glastonbury which serve as the basis for calculation of the new monthly charges:

2015 Buckingham Water Pump Station Replacement	Actual Construction Cost	\$1	,409,424
2014 Oak St. Transmission Main, Ph I	I Actual Construction Cost	\$	691,382
2014 Neipsic Woods Water Main Net Construction Cost (Total Co	onstruction less Assessments)	\$	969,895
2006 Hemlock Hill Water Main Net Construction Cost (Total Co	onstruction less Assessments)	\$	93,346

Typically, projects are billed after the post-construction warranty period has elapsed, approximately one year after construction is complete. These projects were completed in 2006, 2014 and 2015; however, due to an administrative oversight these projects were not incorporated into the non-member town surcharge until now. Our process has been updated to annually verify completed projects and subsequently include those completed projects in the Surcharge Outside the Metropolitan District for Capital Improvements.

The new 2019 monthly charge, by meter size, is indicated on the chart below as well as the current 2018 charge: (chart appears on next page)

		GLASTONBURY			
GLASTONBURY	TIMES ALLOCATION RATE	2019		2018	
METER SIZE	EQUALS SURCHARGE AMOUNT FOR CURRENT YEAR	MONTHLY CHARGE		MONTHLY CHARGE	
5/8"	\$241,071.64	\$	3.58	\$	1.44
3/4"	\$1,072.12	\$	4.96	\$	3.40
1"	\$30,498.67	\$	9.59	\$	3.33
1 1/2"	\$35,548.99	\$	28.76	\$	8.65
2"	\$50,823.48	\$	49.83	\$	16.57
3"	\$25,196.83	\$	131.23	\$	51.05
4"	\$27,666.25	\$	128.08	\$	51.05
6"	\$0.00	\$		\$	
8"	\$0.00	\$			n/a
10"	\$0.00	\$	*		n/a
12"	\$0.00		n/a		n/a
Total	\$411,877.98				

MDC's methodology allocates costs based upon actual consumption using the last full prior year's consumption; therefore, 2017 consumption data was used to calculate the 2019 charges.

The current Capital Improvement Project surcharge for a residential (5/8") meter is \$1.44 per month; it is proposed to increase to \$3.58 per month. For large 4" meters the current surcharge is \$51.50 per month which is proposed to increase to \$128.08 per month in 2019.

Additionally, the Metropolitan District has a charge for dedicated private fire services to properties. In 2019 this fire service charge will be expanded to include combined water services which provide both domestic and fire flow via one service pipe. The fire protection charge for combined services will be based upon service pipe diameter at the same rate as dedicated private fire services. The fire service charge will be in addition to the standard customer service charge.

If you have any questions or concerns, please feel free to contact me at 860-860-278-7850, extension 3200.

Sincerely,

Scott W. Jellison, P.E. Chief Executive Officer

Cc: Whit Osgood