

Town of Glastonbury

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> ITEM #7 05-22-2018 Meeting

Richard J. Johnson Town Manager

May 18, 2018

The Glastonbury Town Council 2155 Main Street Glastonbury, CT 06033

Re: **Town Manager's Report**

Dear Council Members:

The following will keep you up to date on various topics.

1. State of CT P-Card Program Rebate 2017

Glastonbury participates in the State Purchasing Card Program coordinated through JP Morgan Chase. Participating communities receive rebates similar to individual credit cards. For the past year, combined rebates total \$1.08 Million, of which Glastonbury received \$4,700. The P-Card Program brings operating efficiencies, cost savings and revenue opportunity.

2. Paper Shred Event

The semiannual Town sponsored paper shred event held on Saturday May 12th attracted 110 participants. Collections totaled 300 ± bags and boxes totaling approximately 2.7 lbs. per participant.

3. Public Information Meeting June 7th - New London Turnpike

State DOT has advised of a preference to hold the Public Information Hearing on the New London Turnpike exit ramp reconfiguration project at a separate meeting. Accordingly the hearing is scheduled for 7:00 p.m. on Thursday, June 7th in Council Chambers.

4. YTD Boathouse Revenues

As of April 30, 2018, revenues total 104% of expenditures for operation of the Boathouse and Riverfront Park Phase 2. This compares to 94% as of June 30, 2017. For year end June 30, 2018, revenues are estimated at \$194,367 and expenditures \$189,586. Congratulations to all for achieving the 100% threshold despite ongoing construction. A nice job by all.

5. Road Paving

A question was asked on the schedule to repave Main Street in the general Town Center area. This is now on schedule for 2019. The thought is to hold to next summer given disruption caused by the current Hebron Avenue realignment project.

Johnson

Town Manager

Sincerely