

BID OPENING DATA  
GL-2009-30 Re-bid School Bus Maintenance and Repair

|   | Dattco           |                   | Interstate Ford Truck Sales |                   | Freightliner of Hartford |                   | Tommy's Garage   |                   | Nutmeg International |                   |
|---|------------------|-------------------|-----------------------------|-------------------|--------------------------|-------------------|------------------|-------------------|----------------------|-------------------|
| (1)<br>Service/Repair<br>Hourly Labor<br>Est. Hrs. 1700           | Hrly.            | Total             | Hrly                        | Total             | Hrly.                    | Total             | Hrly.            | Total             | Hrly.                | Total             |
|   | \$88.00          | \$149,600.00      | \$72.00                     | \$122,400.00      | \$80.00                  | \$136,000.00      | \$75.00          | \$127,500.00      | \$115.00             | \$195,500.00      |
| (2)<br>Transportation<br>Hourly Rate<br>Est. Hrs. 100             | \$10.00          | \$1,000.00        | \$30.00                     | \$3,000.00        | \$25.00                  | \$2,500.00        | \$20.00          | \$2,000.00        | \$50.00              | \$5,000.00        |
| (3)<br>Parts Mark-<br>Up over cost<br>\$35,000 x %<br>(exc. PM's) | 35%              | \$47,250.00       | 15%                         | \$40,250.00       | 25%                      | \$43,750.00       | 30%              | \$45,500.00       | 20%                  | \$42,000.00       |
| (4)<br>Preventative<br>Maint. Service<br>Parts & Labor            |                  |                   |                             |                   |                          |                   |                  |                   |                      |                   |
|   | <u>Unit Cost</u> | <u>Total Cost</u> | <u>Unit Cost</u>            | <u>Total Cost</u> | <u>Unit Cost</u>         | <u>Total Cost</u> | <u>Unit Cost</u> | <u>Total Cost</u> | <u>Unit Cost</u>     | <u>Total Cost</u> |
| P.M. A<br>Est. Jobs 134   | \$132.00         | \$17,688.00       | \$288.00                    | \$38,592.00       |                          | \$19,966.00       | \$100.00         | \$13,400.00       | \$99.00              | \$13,266.00       |
| P.M. B<br>Est. Jobs 67  | \$186.14         | \$12,471.38       | \$444.00                    | \$29,748.00       |                          | \$20,546.00       | \$230.00         | \$15,410.00       | \$254.00             | \$17,018.00       |
| P.M. C<br>Est. Jobs 67  | \$161.22         | \$10,801.74       | \$804.00                    | \$53,868.00       |                          | \$50,308.00       | \$1,000.00       | \$67,000.00       | \$460.00             | \$30,820.00       |
| P.M. D<br>Est. Jobs 67  | \$106.84         | \$7,158.28        | \$1,080.00                  | \$72,360.00       |                          | \$80,458.00       | \$1,325.00       | \$88,775.00       | \$610.00             | \$40,870.00       |
| (5)<br>Bid Total<br>Items 1-4                                     | \$245,969.40     |                   | \$360,218.00                |                   | \$353,528.00             |                   | \$359,585.00     |                   | \$344,474.00         |                   |